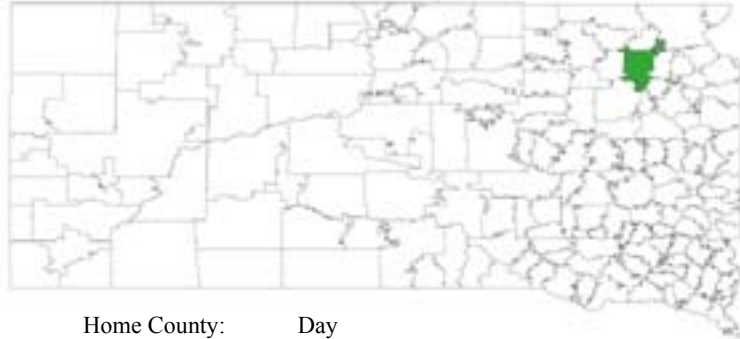


2003-2004 Profile of Webster School District 18-4

102 E. Ninth Ave., Webster, SD 57274



Home County: Day
Area in Square Miles: 387
2002 K-12 Fall Enrollment: 494

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,499,245	\$70,802	\$224,206	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,933	\$65,783	\$128,614	\$0
Administration Services	\$248,915	\$0	\$11,365	\$0
Transportation Services	\$166,407	\$25,162	\$0	\$0
Other Support Services	\$356,411	\$67,185	\$8,334	\$0
Community Services	\$6,834	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$50,693
Debt Service	\$0	\$147,094	\$0	\$0
Co-Curricular	\$160,207	\$3,930	\$0	\$0
Total Expenditures	\$2,529,952	\$379,956	\$372,519	\$50,693

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,109,909	\$414,295	\$188,679	\$40,523
County	\$37,594	\$1,228	\$573	\$13
State	\$1,343,464	\$0	\$111,341	\$0
Federal	\$139,714	\$14,500	\$118,067	\$0
Total	\$2,630,681	\$430,023	\$418,660	\$40,536

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$41,791	\$32,512
Capital Projects	\$23,664	\$554,662
Other Special Revenue	\$0	\$0
Enterprise Funds	\$149,989	\$156,072

Cost per ADM

General Fund Only	\$5,143
Educational Funds*	\$5,880
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,266,648
Special Education	\$111,341
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,377,989

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,157
IDEA Part B	\$90,072
Total	\$96,229

2003 Taxable Valuations

Agricultural	\$66,280,622
Owner Occupied	\$40,802,620
Non-Ag Z	\$110,611
Other Non-Ag/Utilities	\$34,647,976
Total	\$141,841,829

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.59
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.615
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	7.000
General State Aid Adj. ADM	508.256

Teaching Staff Data

Average Teacher Salary	\$32,040
Experience Adjusted Salary	\$30,627
Avg Years of Experience	16.1
% with Advanced Degrees	15.4%
Certified Instructional Staff	34.8
Classroom Staff	1.0

Ending Fund Balance

General	\$384,098
Capital Outlay	\$354,647
Special Education	\$123,891
Pension	\$23,222

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	501
Open Enrolled Students Rec'd	1
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	34.8%
% Special Needs Students	11.2%
Students Transported	179
Student to Staff Ratio	14.0
District Attendance Rate	96.9%
Number of Graduates	45

Enrollment

	ADA	ADM
K-8	311.432	320.401
9-12	164.191	170.192
Total	475.623	490.593

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	42
Self-Contained Classroom	2
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	5
Resource Room	6
Day Program	1
Home/Hospital Program	0
Total	56

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	4
Hearing Impaired	0
Learning Disabled	27
Multiple Disabilities	0
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	16
Other Health Impaired	2
Autism	2
Traumatic Brain Injury	0
Developmental Delay	2
Total	56

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	87		93		86		70		69		86		80	
Science	75		87		87		78		73		80		79	
Social Science	75		79		88		76		69		68		70	
Language Arts	64		72		75		73		70		73		61	
Reading	75		84		76		64		64		76		80	
Complete Battery	76		84		82		71		67		79		73	
Number Tested	40	6	41	3	43	7	29	3	33	4	36	2	40	1

American College Test (ACT)

English	22.7
Math	22.2
Reading	22.8
Science	22.2
Composite Score	22.6
Number Tested	34

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	43	7	74%		74%		74%		74%		74%		74%	
Grade 9	38	6	74%		74%		74%		79%		74%		68%	

No assessment data are reported when less than ten students were tested.